

# Classroom Dollars and Proposition 301 Results

# Glendale Union High School District

District size: Large  
 Grades served: 9-12  
 Students attending: 13,802  
 Number of certified teachers: 669

## Comparative Information

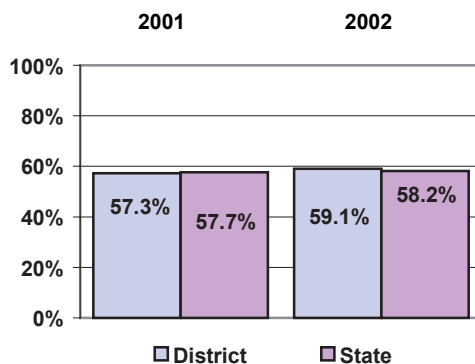
	District	State
Student/teacher ratio 2001:	20.6	18
Student/teacher ratio 2002:	20.6	17.9
Average teacher salary 2001:	\$41,587	\$37,176
Average teacher salary 2002:	\$45,411	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 11

"Excelling" schools: 0 "Maintaining" schools: 8  
 "Improving" schools: 1 "Underperforming" schools: 0  
 Unrated schools: 2

## Classroom Dollars



2002 classroom dollar ranking: 66 of 229 districts

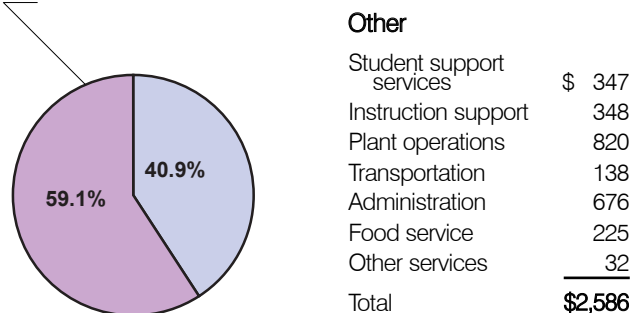
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.4%	10.7%	9.5%	10.2%
Per-pupil	\$643	\$676	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,318

Classroom dollars: \$3,732



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$4,475,390	\$4,186,180

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 900,080	\$ 837,236
Performance	372,246	1,674,472
Menu	<u>1,800,160</u>	<u>1,674,472</u>
Total	<u>\$3,072,486</u>	<u>\$4,186,180</u>

Proposition 301 expenditures were 3.52 percent of the District's \$87,212,227 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$2,770 in salary.
- Teachers earned performance pay based on achieving both district-wide and local-school criteria.